# Forward Plan May - August 2012

*Keith R Mitchell CBE* Leader of the Council County Hall, Oxford OX1 1ND

Date Issued: 16 April 2012



Working for you

#### The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming fourmonth period by or on behalf of the County Council's Cabinet.

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Further information about the decision making process (including key decisions) can be found in the Council's Constitution. This can be inspected at County Hall or online<sup>1</sup>.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online<sup>2</sup>. Copies can be supplied on request, at a charge to cover copying costs.

#### Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Law & Governance, Chief Executive's Office, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance, (contact as above, or telephone Oxford 810806) or online<sup>3</sup>.

<sup>&</sup>lt;sup>1</sup> <u>www.oxfordshire.gov.uk/</u> Council Services > About your council > Local government in Oxfordshire > Your county council > The Council's Constitution

<sup>&</sup>lt;sup>2</sup> <u>www.oxfordshire.gov.uk/</u> Council Services > About your council > Meetings and decision making > Meetings > Agendas, Minutes & Reports

<sup>&</sup>lt;sup>3</sup> <u>www.oxfordshire.gov.uk/</u> Council Services > About your council > Meetings and decision making > Meetings > Get involved in council meetings

Cabinet Member	Main Areas of Responsibility
<i>Leader of the Council</i> Councillor Keith R Mitchell CBE	Corporate and community leadership; corporate strategies; Strategic communications; Oxfordshire Partnership; regional issues; council business management; Oxford City liaison and Oxford City Local Strategic Partnership
Deputy Leader of the Council Councillor David Robertson	Economic development and tourism; skills (strategic approach including adult learning); governance; performance including the Public Service Board and Local Area Agreement; Local Enterprise Partnership; Law & Governance; members' services; HR; ICT; policy & partnerships unit; change programme; West Oxfordshire District Council liaison and West Oxfordshire Local Strategic Partnership
<i>Cabinet Member for Adult</i> <i>Services</i> Councillor Arash Fatemian	Adult social services and health issues
Cabinet Member for Children, Education & Families Councillor Louise Chapman	Children's Services – lead member for Children, Education & Families including educational policy; services for children, young people and families; preventative services; child protection; family support; youth service; youth justice and breaking the cycle of deprivation
<i>Cabinet Member for Finance</i> & <i>Property</i> Councillor Jim Couchman	Finance; property and procurement
<i>Cabinet Member for Growth &amp; Infrastructure</i> Councillor Lorraine Lindsay-Gale	Strategic planning within Oxfordshire; minerals strategy; waste management; environmental management; flooding – Planning Authority/planning policy role; clean and green; climate change; archaeology; South Oxfordshire District Council liaison and South Oxfordshire Local Strategic Partnership
Cabinet Member for Police & Policy Co-ordination Councillor Kieron Mallon	Police issues; community safety, anti-social behaviour, crime and the fear of crime; and Council policy co-ordination breaking the cycle of deprivation; drugs and alcohol awareness; community cohesion; equalities and social inclusion; voluntary and community sector; Cherwell District Council liaison and Cherwell Local Strategic Partnership
Cabinet Member for Safer & Stronger Communities Councillor Mrs J. Heathcoat	Fire and rescue; consumer protection (Trading Standards); emergency planning; coroner's service; gypsies and travellers; adult learning (oversight of the adult learning service); libraries; museums and heritage; the arts; archives; leisure and recreation; registration service, Vale of White Horse District Council liaison and Vale of White Horse Local Strategic Partnership
Cabinet Member for Schools Improvement Councillor Melinda Tilley	Primary & secondary schools; special schools; pupil services; school transport; music services
<i>Cabinet Member for Transport</i> Councillor Rodney Rose	Strategic transport planning; implementation of schemes for transport; highways; traffic and parking; flooding – lead local Flood Authority role and engineering/technical matters; road safety; public passenger transport and access to the countryside

## **The Forward Plan**

#### CABINET MEMBER: LEADER OF THE COUNCIL

#### Appointments 2012/13

To consider member appointments to a variety of bodies which in different ways support the discharge of the Council's executive functions.

Decision Maker and Target Date: Cabinet, 19 June 2012 Consultations: N/A Report By: County Solicitor & Monitoring Officer Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262, Geoff Malcolm, Committee Officer Tel: (01865) 815904

Ref: 2012/010

#### **Delegated Powers of the Chief Executive - July 2012**

To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of Part 7.4 of the Council's Constitution – Paragraph 1(A)(c)(i). It not for scrutiny call in.

Decision Maker and Target Date: Cabinet, 17 July 2012 Consultations: N/A Report By: Head of Law & Governance Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262 Ref: 2012/036

#### CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

#### **Establishment Review - May 2012**

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review.

Decision Maker and Target Date: Cabinet, 22 May 2012 Consultations: N/A Report By: Head of Human Resources Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280 Ref: 2011/219

## Corporate Plan Performance and Risk Management Report for the 4th Quarter 2011

Quarterly Performance Monitoring report.

Decision Maker and Target Date: Cabinet, 19 June 2012 Consultations: N/A Report By: County Council Management Team Contact: Alexandra Bailey, Senior Performance & Improvement Manager Tel: (01865) 816384 Ref: 2012/008

#### CABINET MEMBER: ADULT SERVICES

NIL

# CABINET MEMBER: ADULT SERVICES (SUPPORTING PEOPLE COMMISSIONING BODY)

NIL

#### CABINET MEMBER: CHILDREN, EDUCATION & FAMILIES

#### Chill Out Fund 2012/13 - May 2012

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: Cabinet Member for Children, Education & Families, 14 May 2012 Consultations: N/A Report By: Area Service Manager - Youth (Central) Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2012/017

#### Chill Out Fund 2012/13 - June 2012

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: Cabinet Member for Children, Education & Families, 11 June 2012 Consultations: N/A Report By: Area Service Manager - Youth (Central) Contact: Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2012/018

#### Chill Out Fund 2012/13 - July 2012

To consider applications received (if any) from the Chill Out Fund.

Decision Mal	ker and Target Date:	Cabinet Member for Childrer Families, 16 July 2012	, Education &
Consultations	s: N/A		
Report By:	Area Service Manage	er - Youth (Central)	
Contact:	Ruth Ashwell, Area S	Service Manager - Youth (Centr	al) Tel: (01865)
	810649		Ref: 2012/037

### CABINET MEMBER: FINANCE & PROPERTY

#### 2012/13 Financial Monitoring & Business Strategy Delivery Report -April 2012

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 19 June 2012 Consultations: N/A Report By: Assistant Chief Executive & Chief Finance Officer Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2012/006

#### Provisional 2011/12 Revenue and Capital Outturn

To consider the 2011/12 outturn report and agree carry forwards and virements.

Decision Maker and Target Date: Cabinet, 19 June 2012 Consultations: N/A Report By: Assistant Chief Executive & Chief Finance Officer Contact: Lorna Baxter, Deputy Chief Finance Officer Tel: (01865) 323971 Ref: 2012/007

#### 2012/13 Financial Monitoring & Business Strategy Delivery Report -May 2012

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 17 July 2012 Consultations: N/A Report By: Assistant Chief Executive & Chief Finance Officer Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981 Ref: 2012/033

#### Treasury Management 2011/12 Outturn

To review Treasury Management activity in 2011/12 in accordance with the CIPFA code of practice.

Decision Mak	er and Target Date:	Cabinet, 17 July 2012	
Consultations	s: N/A		
Report By:	Assistant Chief Exec	cutive & Chief Finance Officer	
Contact:	Hannah Doney, Fir (01865) 323988	nancial Manager - Treasury	Management Tel: Ref: 2012/034

#### CABINET MEMBER: GROWTH & INFRASTRUCTURE

#### **Developer Contributions to Service Infrastructure**

To consider a summary of developer contributions secured to County service infrastructure through the planning process for 2011/12 and the amounts negotiated, received and spent throughout the year.

Decision Maker and Target Date: Cabinet, 17 July 2012 Consultations: Responding to Government consultation. Report By: Deputy Director for Environment & Economy - Growth & Infrastructure Contact: Howard Cox, Team Leader - Developer Funding Tel: (01865) 810436 Ref: 2012/035

### CABINET MEMBER: POLICE & POLICY CO-ORDINATION

NIL

#### CABINET MEMBER: SAFER & STRONGER COMMUNITIES

#### Oxfordshire Museums Strategy

To approve the Oxfordshire Museums Strategy as devised by Oxford University, Oxfordshire County Council, Oxford City Council and Cherwell District Council to create a shared vision for the future of Oxfordshire's museum collections.

Decision Maker and Target Date:Cabinet, 22 May 2012Consultations:Internal to those compiling the strategy and with other holders of<br/>significant collections across the County.Report By:Director for Social & Community ServicesContact:Carol Anderson, Museum Service Manager Tel: (01993) 814105

Ref: 2011/195

#### Proposal to Implement a Joint Trading Standards Service with Buckinghamshire County Council

To seek approval to enter into an arrangement with Buckinghamshire County Council to operate joint Trading Standards Service on an interim basis whilst proposals for a full joint service are prepared.

Decision Maker and Target Date:			Member			&	Stronger
		Commun	nities, 21 Ma	ay 2012	2		
Consultations				-			
Report By:	Director for Social & C	community	<ul> <li>Services</li> </ul>				
Contact:	Richard Webb, Actir Safety Tel: (01865) 8 <sup>-</sup>	•	of Trading	Stand	dards		Community 2012/047

### Future Arrangements for Call Receipt, Mobilising & Incident Management for Oxfordshire County Council Fire & Rescue Service

To seek approval for entry into further phases of collaborative project for call receipt, mobilising & incident management for Oxfordshire County Council Fire & Rescue Service.

Decision Maker and Target Date: Cabinet, 17 July 2012 Consultations: OFRS staff representative bodies as part of normal managerial arrangements. Report By: Deputy Chief Fire Officer Contact: Colin Thomas, Deputy Chief Fire Officer Tel: (01865) 855206 Ref: 2011/192

### CABINET MEMBER: SCHOOLS IMPROVEMENT

#### Expansion of Orchard Meadow Primary School, Oxford

If no objections are received, final decision on proposal to expand the school.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 14 May 2012 Consultations: Statutory Notice

Report By:Director for Children's ServicesContact:Barbara Chillman, Senior Officer - School Organisation Tel: (01865)<br/>816459Ref: 2012/052

#### Proposal to Expand Eynsham Primary School

To consider the final decision on whether to expand Eynsham Primary School to 2 form entry.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 14 May 2012 Consultations: Statutory Notice, following a public consultation Report By: Director for Children's Services Contact: Barbara Chillman, Senior Officer - School Organisation Tel: (01865) 816459 Ref: 2012/060

#### Expansion of Orchard Meadow Primary School, Oxford

If objections are received, final decision on proposal to expand the school.

Decision Maker and Target Date: Cabinet, 22 May 2012 Consultations: Statutory Notice Report By: Director for Children's Services Contact: Barbara Chillman, Senior Officer - School Organisation Tel: (01865) 816459 Ref: 2012/051

#### Alteration to Lower Age Limit at Woodeaton Manor School

If objections are received, final decision on proposal to alter the lower age limit at the school to admit Key Stage 2 age children.

Decision Maker and Target Date: Cabinet, 22 May 2012 Consultations: Statutory Notice Report By: Director for Children's Services Contact: Barbara Chillman, Senior Officer - School Organisation Tel: (01865) 816459 Ref: 2012/053

#### New Academies in Oxfordshire - Creating New Schools to Meet Housing Growth Post Education Act 2011

To approve a decision making process to identify future academy providers for new schools.

Decision Maker and Target Date:Cabinet, 22 May 2012Consultations:Consultation with School Stakeholder Group and academy<br/>providers.Report By:Director for Children's ServicesContact:Allyson Milward, Service Manager, Pupil Place Planning Tel: (01865)<br/>816447

#### Alteration to Lower Age Limit at Woodeaton Manor School

If no objections are received, final decision on proposal to alter the lower age limit at the school to admit Key Stage 2 age children.

Decision Maker and Target Date:		Cabinet Member for Schools In June 2012	nprovement, 11
Consultations	: Statutory Notice		
Report By:	Director for Children's	Services	
Contact:	Barbara Chillman, Se	enior Officer - School Organisati	on Tel: (01865)
	816459	-	Ref: 2012/054

## Alteration of Age Range and Establishment of Sixth Form at The Warriner School, Bloxham

If objections are received, final decision on proposal to establish a Sixth Form at The Warriner School, Bloxham.

Decision Maker and Target Date: Cabinet, 19 June 2012 Consultations: Statutory Notice Report By: Director for Children's Services Contact: Allyson Milward, Service Manager, Pupil Place Planning Tel: (01865) 816447 Ref: 2012/055

#### St Edburgs CE Aided Primary School

If no objections to the statutory proposal are received, to decide whether to extend the age range of, and expand onto a new site, St Edburgs CE Aided Primary School, Bicester.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 16 July 2012 Consultations: Full statutory and informal consultations Report By: Director for Children's Services Contact: Allyson Milward, Service Manager, Pupil Place Planning Tel: (01865) 816447 Ref: 2011/134

## Alteration of Age Range and Establishment of Sixth Form at The Warriner School, Bloxham

If no objections are received, final decision on proposal to establish a Sixth Form at The Warriner School, Bloxham.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 16 July 2012

Consultations:Statutory NoticeReport By:Director for Children's ServicesContact:Allyson Milward, Service Manager, Pupil Place Planning Tel: (01865)816447Ref: 2012/056

#### St Edburgs CE Aided Primary School

If objections to the statutory proposal are received, to consider representations and decide whether to extend the age range of, and expand onto a new site, St Edburgs CE Aided Primary School, Bicester.

Decision Maker and Target Date: Cabinet, 17 July 2012 Consultations: Full statutory and informal consultations Report By: Director for Children's Services Contact: Allyson Milward, Service Manager, Pupil Place Planning Tel: (01865) 816447 Ref: 2011/135

#### CABINET MEMBER: TRANSPORT

#### **Oxfordshire Rail Strategy & Delivery Plan**

To receive feedback after consultation and seek approval of final strategy for publication.

Decision Maker and Target Date: Cabinet, 22 May 2012 Consultations: Public & Stakeholders: February to March 2012 Report By: Deputy Director for Environment & Economy - Highways & Transport Contact: John Disley, Strategic Manager Policy & Strategy Tel: (01865) 810460 Ref: 2012/039

## Proposed Waiting Restrictions: Bladon and Kingham Station, West Oxfordshire

To consider results of supplementary consultation authorised by the Cabinet Member for Transport in February to pursue possible amendments to previously published waiting restrictions at Bladon and Kingham Station.

Decision Maker and Target Date: Cabinet Member for Transport, 7 June 2012 Consultations: Traffic regulation order change

Report By:Deputy Director for Environment & Economy - Highways & TransportContact:Mike Horton, Principal Traffic Technician (Regulations) Tel: (01865)810504Ref: 2012/024

#### Proposed Zebra Crossing on Ham Road, Wantage

To seek approval of a Zebra crossing 11m north east of its junction with Naldertown.

Decision Maker and Target Date:Cabinet Member for Transport, 7 June 2012Consultations:4/4/12 to 2/5/12Report By:Deputy Director for Environment & Economy - Highways & TransportContact:Lee Turner, Principal Traffic Technician (Traffic Advice & Design) Tel:<br/>(01865) 815876Ref: 2012/049

#### Proposed Zebra Crossing on Denchworth Road, Grove

To seek approval for a Zebra crossing 17m west of its junction with Westbrook.

Decision Maker and Target Date:Cabinet Member for Transport, 7 June 2012Consultations:8/2/12 to 7/3/12Report By:Deputy Director for Environment & Economy - Highways & TransportContact:Lee Turner, Principal Traffic Technician (Traffic Advice & Design) Tel:<br/>(01865) 815876

## West Way/Botley Road Junction Remodelling - Consequential Changes to Traffic Orders

To seek approval for amendments to permitted and prescribed turns because of the remodelling of the junction.

Decision Maker and Target Date: Cabinet Member for Transport, 7 June 2012 Consultations: Traffic Regulation Order

Report By:Deputy Director for Environment & Economy - Highways & TransportContact:David Tole, Principal Engineer, Traffic & Safety Improvements Tel:<br/>(01865) 815942Ref: 2012/023

#### **Bicester Area: Speed Limit Proposal - Vendee Drive**

To consider whether to proceed with amended proposed speed limit if objections received.

Decision Maker and Target Date: Cabinet Member for Transport, 7 June 2012 Consultations: 19 April to 10 May 2012 Report By: Deputy Director for Environment & Economy - Highways & Transport Contact: Anthony Kirkwood, Assistant Principal Engineer Tel: (01865) 815704 Ref: 2012/059

#### A423 Kennington Roundabout Improvement

A one way order is proposed for a section of road through the proposed hamburger roundabout. A TRO will be published advertising the proposal.

Decision Mak	er and Target Date:	Cabinet Member for Transport, 19 July 2012
Consultations: Statutory consul		tation for TRO with stakeholders. Consultation
	with public askin	g for comments on the proposal
Report By:	Deputy Director for E	Environment & Economy - Highways & Transport
Contact:	Mike Collins, Princip	al Engineer Tel: (01865) 815877
		Ref: 2012/043

#### Jack Straw's Lane, Oxford

To seek approval for an innovative scheme to surface and mark the road to highlight to motorists that this is a key cycle route and to highlight to motorists and cyclists a section of the road without adequate footway that is shared with pedestrians.

Decision Maker and Target Date: Cabinet Member for Transport, 19 July 2012 Consultations: With residents and other stakeholders. From mid-April to mid-May Report By: Deputy Director for Environment & Economy - Highways & Transport Contact: Owen South, Senior Transport Planner Tel: (01865) 815735 Ref: 2012/044

Wantage - Limborough Road Proposed Zebra Crossing

To seek approval to progress the scheme to Detailed Design, Procurement and Construction of the Zebra crossing across Limborough Road Wantage after considering objections following formal public consultation.

Decision Maker and Target Date:Cabinet Member for Transport, 19 July 2012Consultations:16 March 2012 to 13 April 2012. Deposit documents at Wantage<br/>Town Hall, Speedwell House, Letter to formal consultees, local<br/>residents, local businesses, notices on streetReport By:Deputy Director for Environment & Economy - Highways & Transport<br/>Ralph Green, Senior Technician Tel: (01865) 815816

Ref: 2012/045

#### SVUK: Forge Lane, Clifton Hampden Contra-Flow Cycle Lane

Report on results of public consultation to install a contra-flow cycle lane to the existing one-way road, including amendment to the Traffic Regulation Order, and seek approval to proceed to construction.

Decision Maker and Target Date:Cabinet Member for Transport, 19 July 2012Consultations:To be undertaken with frontagers to the scheme, emergency<br/>services, local councils and councillors, disability user groups and<br/>others as appropriate during April 2012.Report By:Deputy Director for Environment & Economy - Highways & Transport

Contact: Lydia Dunsdon, Engineer Tel: (01865) 815287 Ref: 2012/046

#### Annex

### Timetable for Decisions listed in this Plan

For further details of the decisions see the corresponding item and reference number in the main part of the Plan.

### Cabinet - 22 May 2012

•	Establishment Review - May 2012	2011/219
	Sue Corrigan, Strategic HR Manager Tel: (01865) 810280	
•	Oxfordshire Museums Strategy	2011/195
	Carol Anderson, Museum Service Manager Tel: (01993)	
	814105	
	Expansion of Orchard Meadow Primary School, Oxford	2012/051
	Barbara Chillman, Senior Officer - School Organisation Tel:	
	, <b>o</b>	
	(01865) 816459	
•	Alteration to Lower Age Limit at Woodeaton Manor School	
	Barbara Chillman, Senior Officer - School Organisation Tel:	
	(01865) 816459	
	New Academies in Oxfordshire - Creating New Schools to	2012/057
	Meet Housing Growth Post Education Act 2011	2012/001
	-	
	Allyson Milward, Service Manager, Pupil Place Planning Tel:	
	(01865) 816447	
•	Oxfordshire Rail Strategy & Delivery Plan	2012/039
	John Disley, Strategic Manager Policy & Strategy Tel: (01865)	
	810460	
Cab:		
Cabi	net - 19 June 2012	
Cabi		
	Appointments 2012/13	2012/010
	Appointments 2012/13 Sue Whitehead, Committee Services Manager Tel: (01865)	
	<b>Appointments 2012/13</b> Sue Whitehead, Committee Services Manager Tel: (01865) 810262, Geoff Malcolm, Committee Officer Tel: (01865) 815904	
•	Appointments 2012/13 Sue Whitehead, Committee Services Manager Tel: (01865) 810262, Geoff Malcolm, Committee Officer Tel: (01865) 815904 Corporate Plan Performance and Risk Management Report	
•	Appointments 2012/13 Sue Whitehead, Committee Services Manager Tel: (01865) 810262, Geoff Malcolm, Committee Officer Tel: (01865) 815904 Corporate Plan Performance and Risk Management Report for the 4th Quarter 2011	2012/008
•	Appointments 2012/13 Sue Whitehead, Committee Services Manager Tel: (01865) 810262, Geoff Malcolm, Committee Officer Tel: (01865) 815904 Corporate Plan Performance and Risk Management Report for the 4th Quarter 2011 Alexandra Bailey, Senior Performance & Improvement Manager	2012/008
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### Cabinet - 17 July 2012

•	<b>Delegated Powers of the Chief Executive - July 2012</b> Sue Whitehead, Committee Services Manager Tel: (01865) 810262	2012/036
•	2012/13 Financial Monitoring & Business Strategy Delivery	2012/033
	Report - May 2012	
	Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981	
•	Treasury Management 2011/12 Outturn	2012/034
	Hannah Doney, Financial Manager - Treasury Management Tel: (01865) 323988	
•	Developer Contributions to Service Infrastructure	2012/035
	Howard Cox, Team Leader - Developer Funding Tel: (01865) 810436	
•	Future Arrangements for Call Receipt, Mobilising &	2011/192
	Incident Management for Oxfordshire County Council Fire	
	& Rescue Service	
	Colin Thomas, Deputy Chief Fire Officer Tel: (01865) 855206	
•	St Edburgs CE Aided Primary School	2011/135
	Allyson Milward, Service Manager, Pupil Place Planning Tel: (01865) 816447	

#### Cabinet Member for Children, Education & Families - 14 May 2012

Chill Out Fund 2012/13 - May 2012 2012/017
 Ruth Ashwell, Area Service Manager - Youth (Central) Tel:
 (01865) 810649

#### Cabinet Member for Children, Education & Families - 11 June 2012

 Chill Out Fund 2012/13 - June 2012 2012/018 Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649

#### Cabinet Member for Children, Education & Families - 16 July 2012

 Chill Out Fund 2012/13 - July 2012 2012/037 Ruth Ashwell, Area Service Manager - Youth (Central) Tel: (01865) 810649

#### Cabinet Member for Safer & Stronger Communities - 21 May 2012

 Proposal to Implement a Joint Trading Standards Service 2012/047 with Buckinghamshire County Council Richard Webb, Acting Head of Trading Standards & Community Safety Tel: (01865) 815791

#### Cabinet Member for Schools Improvement - 14 May 2012

- Expansion of Orchard Meadow Primary School, Oxford 2012/052 Barbara Chillman, Senior Officer - School Organisation Tel: (01865) 816459
- Proposal to Expand Eynsham Primary School 2012/060 Barbara Chillman, Senior Officer - School Organisation Tel: (01865) 816459

#### Cabinet Member for Schools Improvement - 11 June 2012

 Alteration to Lower Age Limit at Woodeaton Manor School 2012/054 Barbara Chillman, Senior Officer - School Organisation Tel: (01865) 816459

#### Cabinet Member for Schools Improvement - 16 July 2012

 St Edburgs CE Aided Primary School 2011/134 Allyson Milward, Service Manager, Pupil Place Planning Tel: (01865) 816447
 Alteration of Age Range and Establishment of Sixth Form 2012/056 at The Warriner School, Bloxham Allyson Milward, Service Manager, Pupil Place Planning Tel:

## (01865) 816447

#### Cabinet Member for Transport - 7 June 2012

•	Proposed Waiting Restrictions: Bladon and Kingham Station, West Oxfordshire	2012/024
	<i>Mike Horton, Principal Traffic Technician (Regulations) Tel:</i> (01865) 810504	
•	Proposed Zebra Crossing on Ham Road, Wantage	2012/049
	Lee Turner, Principal Traffic Technician (Traffic Advice & Design) Tel: (01865) 815876	
•	Proposed Zebra Crossing on Denchworth Road, Grove	2012/050
	Lee Turner, Principal Traffic Technician (Traffic Advice & Design) Tel: (01865) 815876	
•	West Way/Botley Road Junction Remodelling -	2012/023
	Consequential Changes to Traffic Orders	
	David Tole, Principal Engineer, Traffic & Safety Improvements Tel: (01865) 815942	
•	<b>Bicester Area: Speed Limit Proposal - Vendee Drive</b> Anthony Kirkwood, Assistant Principal Engineer Tel: (01865) 815704	2012/059

### Cabinet Member for Transport - 19 July 2012

•	A423 Kennington Roundabout Improvement Mike Collins, Principal Engineer Tel: (01865) 815877	2012/043
•	Jack Straw's Lane, Oxford	2012/044
	Owen South, Senior Transport Planner Tel: (01865) 815735	
•	Wantage - Limborough Road Proposed Zebra Crossing	2012/045
	Ralph Green, Senior Technician Tel: (01865) 815816	
•	SVUK: Forge Lane, Clifton Hampden Contra-Flow Cycle	2012/046
	Lane	
	Lydia Dunsdon, Engineer Tel: (01865) 815287	



#### Forward Plan May – August 2012

## Access to Information Procedure Rules Paragraph 15 General Exception

Notice is hereby given that the item set out below for consideration by Cabinet Member for Police & Policy Co-ordination on 22 May 2012 is not in the Forward Plan.

The decision on this matter needs to be taken by the Cabinet Member for Police & Policy Coordination on 22 May to prevent delay in the determination of the two bids which have been previously considered by Cabinet. The bids need to be considered and agreed as soon as possible to avoid a negative impact on the communities concerned in delaying the provision of new services to be enabled by funding if awarded.

#### Cabinet Member for Police & Policy Co-ordination, 22 May 2012

#### **Big Society Fund – Outstanding Decisions**

A decision is sought on two bids submitted to the Big Society Fund previously considered by Cabinet, following clarification as requested:

- Stadhampton with Chiselhampton Parochial Church Council
- Thamesdown Youth Association

*Decision Maker and Target Date:* Cabinet Member for Police & Policy Co-ordination, 22 May 2012

Consultations: N/A

Reports by: Senior Performance & Improvement Manager

Contact: Kathrin Luddecke, Policy & Performance Officer Tel: (01865) 323965

Ref: 2012/070

Peter Clark County Solicitor County Hall, Oxford OX1 1ND

8 May 2012